



PUPIL PREMIUM REPORT 2014-2015

The Pupil Premium Grant is additional funding given to publically funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers.

PROPOSED FUNDING

Timescale	Pupil Premium Funding per Pupil	Proposed PPG Allocation
September 2014 - September 2015	Primary Ever 6 £1300 Service Children £1,500	£88,600

PROPOSED EXPENDITURE 2014-2015

Areas of Development	Costs
Parent Support Advisor for counselling/supporting vulnerable children and families	£10,000
Remedi Counselling Services for supporting vulnerable children	£1,000
Educational Psychologist to work with vulnerable children to diagnose barriers to learning and offer support strategies for children and families	£3,300
Phonics Development	£1,000
PSA and EYFS Senior Practitioner to run Webster Stratton programme for identified parents	£6,000
P.E. Specialist Sports Coach to deliver high quality P.E. lessons and school sports including daily after school sporting activities	£12,000
Residential subsidy for Year 5	£375
Additional teaching assistant support to support the targeted learning needs of pupils	£20,000
Contribution towards the cost of sporting events, school visits, special curricular events	£1,500
Specialist Dance Teacher	£1,875
Staff Training – Makaton, Speech and Language, Team Teach etc	£1,000
Additional Teacher Support in Y2	£4,000
Education Welfare Officer support	£3,608
Release Deputy Head to work with small groups of Y6 pupils	£10,000
Planned Spending Total	£75,658
Contingency Fund (future development arising mid-year)	£12,942